

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

### Revision #1

**County: 56 Yellowstone**  
**District: 0965 Billings Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |   |              |             |               |
|--|---|--------------|-------------|---------------|
| <b>1. CERTIFIED ANB</b>  |   | FY 2001-2002 | *Basic      | *Per ANB      |
| * Budget Unit  |   | ANB          | Entitlement | Entitlement   |
| E1   | BILLINGS K-6  | 7520         | 13,905.00   | 26,895,164.00 |
| M1   | BILLINGS 7-8  | 2454         | 51,500.00   | 11,486,237.00 |
| <b>2. * DIRECT STATE AID</b>   |   |              |             | 17,185,722.28 |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |   |              |             |               |
| * a.   | BASE Budget   |              |             | 34,442,440.37 |
| * b.   | Maximum Budget Limit  |              |             | 42,473,979.73 |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |   |              |             |               |
| * a.   | FY 2000-2001 BASE Budget  |              |             | 34,724,948.30 |
| * b.   | FY 2000-2001 Maximum Budget   |              |             | 42,852,230.68 |
| * c.   | FY 2000-2001 ANB  |              |             | 10,115        |
| * d.   | FY 2000-2001 Adopted General Fund Budget                                  |              |             | 42,557,024.43 |
| * e.   | FY 2000-2001 Over-BASE Levy As Submitted On Budget                        |              |             | 7,832,076.13  |
| * f.   | FY 2000-2001 Equalization Status  |              |             | Equalized EQ  |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |   |              |             |               |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |   |              |             |               |
| <b>Block Grant Eligibility Status?</b>   |   |              |             | Yes           |
| <b>Block Grant Rates</b>   |   |              |             |               |
| Instructional Block Grant Rate [IBG] per ANB   |   |              |             | 117.34        |
| Related Services Block Grant Rate [RSBG] per ANB   |   |              |             | 36.65         |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |   |              |             | 0.5422285     |
| <b>Special Education Allowable Cost Payments</b>   |   |              |             |               |
| * a.   | Instructional Block Grant Entitlement [IBG rate X ANB]                    |              |             | 1,170,349.16  |
| * b.   | Related Services Block Grant Entitlement [RSBG rate X ANB]                |              |             | 365,547.10    |
| c.   | Reimbursement for Disproportionate Costs (OPI Certified)                  |              |             | 1,096,243.43  |
| * d.   | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |              |             | 2,632,139.69  |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |   |              |             |               |
| * e.   | Related Services Block Grant Entitlement (Paid Directly to Coop)          |              |             | N/A           |
| <b>Required Local Match</b>  |   |              |             |               |
| * f(i).  | District's Required Match for IBG [5a X 0.33]                             |              |             | 386,215.22    |
| f(ii)  | District's Required Match for RSBG [5b X 0.33]                            |              |             | 120,630.54    |
| * f(iii)   | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   |              |             | N/A           |
| * f(iv)  | Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] |              |             | 506,845.76    |

County: 56 Yellowstone  
District: 0965 Billings Elem

**Minimum Special Education Budget To Avoid Reversions**

|      |  |                |
|------|--|----------------|
| * g. | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] .....   | 2,042,742.02   |
| 6.   | <b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b> |                |
| a.   | FY 2000-01 GTB Aid Budget Area   |                |
|      | Elementary .....   | 13,766,903.84  |
| b.   | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  |                |
|      | Elementary .....   | 1,007,190.35   |
| c.   | Tax Year 2000 District Taxable Value   |                |
|      | Elementary .....   | 130,842,443.0  |
| d.   | Tax Year 2000 County Taxable Value .....   | 201,104,035.00 |
| e.   | FY 2000-01 District ANB (Budgeted)   |                |
|      | Elementary .....   | 10,115         |
| f.   | FY 2000-01 County ANB (Budgeted)   |                |
|      | Elementary .....   | 14,936         |
|      | High School .....  | 6,901          |
| 7.   | <b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>  |                |
| a.   | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)   |                |
|      | Elementary .....   | 130,659.00     |
| b.   | Statewide General Fund GTB Ratio   |                |
|      | Elementary .....   | 17.70          |
|      | High School .....  | 27.87          |
| 8.   | <b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>  |                |
| a.   | District Debt Service Mill Value Per ANB   |                |
|      | Elementary .....   | 12.94          |
| b.   | County Retirement Mill Value per AN  |                |
|      | Elementary .....   | 13.46          |
|      | High School .....  | 29.14          |
| c.   | Statewide Mill Value per ANB   |                |
|      | Elementary .....   | 18.86          |
|      | High School .....  | 38.78          |

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**

**District: 0966 Billings H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| H1 BILLINGS HS 9-12  | 5630                | 206,000.00            | 26,145,065.00           |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 11,778,926.06           |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 23,149,785.86           |
| * b. Maximum Budget Limit  |                     |                       | 28,612,114.15           |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 22,966,537.00           |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 28,408,948.15           |
| * c. FY 2000-2001 ANB  |                     |                       | 5,625                   |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 25,862,295.00           |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 2,895,758.00            |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 660,624.20              |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | 206,339.50              |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 610,846.20              |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 1,477,809.90            |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | N/A                     |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 218,005.99              |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |                     |                       | 68,092.04               |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |                     |                       | N/A                     |
| * f(iv). Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]  |                     |                       | 286,098.03              |

County: 56 Yellowstone

District: 0966 Billings H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 1,153,061.73

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 9,293,779.59  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 544,042.00  
c. Tax Year 2000 District Taxable Value  
High School ..... 161,609,079.0  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
High School ..... 5,625  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 112,571.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 28.73  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0967 Lockwood Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |   |              |             |              |
|--|---|--------------|-------------|--------------|
| <b>1. CERTIFIED ANB</b>  |   | FY 2001-2002 | *Basic      | *Per ANB     |
| * Budget Unit  |   | ANB          | Entitlement | Entitlement  |
| E1   | LOCKWOOD K-6  | 894          | 14,090.40   | 3,284,287.80 |
| M1   | LOCKWOOD 7-8  | 277          | 49,440.00   | 1,370,042.00 |
| <b>2. * DIRECT STATE AID</b>   |   |              |             | 2,108,883.51 |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |   |              |             |              |
| * a.   | BASE Budge  |              |             | 4,037,619.67 |
| * b.   | Maximum Budget Limit  |              |             | 5,009,629.08 |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |   |              |             |              |
| * a.   | FY 2000-2001 BASE Budget  |              |             | 4,185,008.34 |
| * b.   | FY 2000-2001 Maximum Budget   |              |             | 5,190,921.25 |
| * c.   | FY 2000-2001 ANB  |              |             | 1,202        |
| * d.   | FY 2000-2001 Adopted General Fund Budget                                  |              |             | 5,113,196.89 |
| * e.   | FY 2000-2001 Over-BASE Levy As Submitted On Budget                        |              |             | 928,188.55   |
| * f.   | FY 2000-2001 Equalization Status  |              | Equalized   | EQ           |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |   |              |             |              |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |   |              |             |              |
| <b>Block Grant Eligibility Status?</b>   |   |              |             | Yes          |
| <b>Block Grant Rates</b>   |   |              |             |              |
| Instructional Block Grant Rate [IBG] per ANB   |   |              |             | 117.34       |
| Related Services Block Grant Rate [RSBG] per ANB   |   |              |             | 36.65        |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |   |              |             | 0.5422285    |
| <b>Special Education Allowable Cost Payments</b>   |   |              |             |              |
| * a.   | Instructional Block Grant Entitlement [IBG rate X ANB]                    |              |             | 137,405.14   |
| * b.   | Related Services Block Grant Entitlement [RSBG rate X ANB]                |              |             | N/A          |
| c.   | Reimbursement for Disproportionate Costs (OPI Certified)                  |              |             | 38,426.75    |
| * d.   | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |              |             | 175,831.89   |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |   |              |             |              |
| * e.   | Related Services Block Grant Entitlement (Paid Directly to Coop)          |              |             | 42,917.15    |
| <b>Required Local Match</b>  |   |              |             |              |
| * f(i).  | District's Required Match for IBG [5a X 0.33]                             |              |             | 45,343.70    |
| f(ii)  | District's Required Match for RSBG [5b X 0.33]                            |              |             | N/A          |
| * f(iii)   | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   |              |             | 14,162.66    |
| * f(iv)  | Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] |              |             | 59,506.36    |

County: 56 Yellowstone  
District: 0967 Lockwood Elem

**Minimum Special Education Budget To Avoid Reversions**

|      |  |                |
|------|--|----------------|
| * g. | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] .....   | 196,911.50     |
| 6.   | <b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b> |                |
| a.   | FY 2000-01 GTB Aid Budget Area   |                |
|      | Elementary .....   | 1,722,260.31   |
| b.   | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  |                |
|      | Elementary .....   | 92,701.62      |
| c.   | Tax Year 2000 District Taxable Value   |                |
|      | Elementary .....   | 11,834,695.00  |
| d.   | Tax Year 2000 County Taxable Value .....   | 201,104,035.00 |
| e.   | FY 2000-01 District ANB (Budgeted)   |                |
|      | Elementary .....   | 1,202          |
| f.   | FY 2000-01 County ANB (Budgeted)   |                |
|      | Elementary .....   | 14,936         |
|      | High School .....  | 6,901          |
| 7.   | <b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>  |                |
| a.   | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)   |                |
|      | Elementary .....   | 20,290.00      |
| b.   | Statewide General Fund GTB Ratio   |                |
|      | Elementary .....   | 17.70          |
|      | High School .....  | 27.87          |
| 8.   | <b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>  |                |
| a.   | District Debt Service Mill Value Per ANB   |                |
|      | Elementary .....   | 9.85           |
| b.   | County Retirement Mill Value per AN  |                |
|      | Elementary .....   | 13.46          |
|      | High School .....  | 29.14          |
| c.   | Statewide Mill Value per ANB   |                |
|      | Elementary .....   | 18.86          |
|      | High School .....  | 38.78          |

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0968 Blue Creek Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 BLUE CREEK K-6  | 169                 | 18,540.00             | 633,107.80              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 291,286.57              |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 563,004.66              |
| * b. Maximum Budget Limit  |                     |                       | 697,780.24              |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 514,464.38              |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 638,101.41              |
| * c. FY 2000-2001 ANB  |                     |                       | 155                     |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 529,300.00              |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 14,835.62               |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 19,830.46               |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 8,175.88                |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 28,006.34               |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 6,193.85                |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 6,544.05                |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |                     |                       | N/A                     |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |                     |                       | 2,043.97                |
| * f(iv). Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]  |                     |                       | 8,588.02                |

County: 56 Yellowstone

District: 0968 Blue Creek Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 28,418.48

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 211,594.55  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 11,549.04  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 2,334,082.00  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 155  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 1,616.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 15.06  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**

**District: 0969 Canyon Creek Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |   |              |             |              |
|--|---|--------------|-------------|--------------|
| <b>1. CERTIFIED ANB</b>  |   | FY 2001-2002 | *Basic      | *Per ANB     |
| * Budget Unit  |   | ANB          | Entitlement | Entitlement  |
| E1   | CANYON CREEK K-6  | 200          | 14,461.20   | 748,620.00   |
| M1   | CANYON CREEK 7-8  | 58           | 45,320.00   | 290,043.50   |
| <b>2. * DIRECT STATE AID</b>   |   |              |             | 491,004.78   |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |   |              |             |              |
| * a.   | BASE Budge  |              |             | 926,793.66   |
| * b.   | Maximum Budget Limit  |              |             | 1,151,821.30 |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |   |              |             |              |
| * a.   | FY 2000-2001 BASE Budget  |              |             | 860,509.50   |
| * b.   | FY 2000-2001 Maximum Budget   |              |             | 1,069,498.36 |
| * c.   | FY 2000-2001 ANB  |              |             | 245          |
| * d.   | FY 2000-2001 Adopted General Fund Budget                                  |              |             | 1,011,418.41 |
| * e.   | FY 2000-2001 Over-BASE Levy As Submitted On Budget                        |              |             | 150,908.91   |
| * f.   | FY 2000-2001 Equalization Status  |              | Equalized   | EQ           |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |   |              |             |              |
| (NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.) |   |              |             |              |
| <b>Block Grant Eligibility Status?</b>   |   |              |             | Yes          |
| <b>Block Grant Rates</b>   |   |              |             |              |
| Instructional Block Grant Rate [IBG] per ANB   |   |              |             | 117.34       |
| Related Services Block Grant Rate [RSBG] per ANB   |   |              |             | 36.65        |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |   |              |             | 0.5422285    |
| <b>Special Education Allowable Cost Payments</b>   |   |              |             |              |
| * a.   | Instructional Block Grant Entitlement [IBG rate X ANB]                    |              |             | 30,273.72    |
| * b.   | Related Services Block Grant Entitlement [RSBG rate X ANB]                |              |             | N/A          |
| c.   | Reimbursement for Disproportionate Costs (OPI Certified)                  |              |             | 1,337.44     |
| * d.   | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |              |             | 31,611.16    |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |   |              |             |              |
| * e.   | Related Services Block Grant Entitlement (Paid Directly to Coop)          |              |             | 9,455.70     |
| <b>Required Local Match</b>  |   |              |             |              |
| * f(i).  | District's Required Match for IBG [5a X 0.33]                             |              |             | 9,990.33     |
| f(ii)  | District's Required Match for RSBG [5b X 0.33]                            |              |             | N/A          |
| * f(iii)   | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   |              |             | 3,120.38     |
| * f(iv)  | Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] |              |             | 13,110.71    |

County: 56 Yellowstone

District: 0969 Canyon Creek Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 43,384.43

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 360,199.82  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 15,106.56  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 2,222,060.00  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 245  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 4,421.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 9.07  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0970 Laurel Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 LAUREL K-6  | 859                 | 13,905.00             | 3,158,714.80            |
| M1 LAUREL 7-8  | 284                 | 51,500.00             | 1,404,167.00            |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 2,068,844.20            |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 4,178,920.85            |
| * b. Maximum Budget Limit  |                     |                       | 5,152,695.15            |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 4,246,028.14            |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 5,239,143.34            |
| * c. FY 2000-2001 ANB  |                     |                       | 1,170                   |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 5,184,140.00            |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 938,111.86              |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 134,119.62              |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 194,119.69              |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 328,239.31              |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 41,890.95               |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 44,259.47               |
| f(ii) District's Required Match for RSBG [5b X 0.33]   |                     |                       | N/A                     |
| * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   |                     |                       | 13,824.01               |
| * f(iv) Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]   |                     |                       | 58,083.48               |

County: 56 Yellowstone

District: 0970 Laurel Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 192,203.10

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 1,670,710.35  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 143,191.10  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 18,222,588.00  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 1,170  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 13,883.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 15.57  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**

**District: 0971 Laurel H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |              |             |              |
|--|--------------|-------------|--------------|
| <b>1. CERTIFIED ANB</b>  | FY 2001-2002 | *Basic      | *Per ANB     |
| * Budget Unit  | ANB          | Entitlement | Entitlement  |
| H1 LAUREL HS 9-12  | 607          | 206,000.00  | 2,952,144.50 |
| <b>2. * DIRECT STATE AID</b>   |              |             | 1,411,690.59 |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |              |             |              |
| * a. BASE Budge  |              |             | 2,691,456.46 |
| * b. Maximum Budget Limit  |              |             | 3,340,467.04 |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |              |             |              |
| * a. FY 2000-2001 BASE Budget  |              |             | 2,848,738.02 |
| * b. FY 2000-2001 Maximum Budget   |              |             | 3,536,652.32 |
| * c. FY 2000-2001 ANB  |              |             | 648          |
| * d. FY 2000-2001 Adopted General Fund Budget  |              |             | 3,082,011.00 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |              |             | 233,272.98   |
| * f. FY 2000-2001 Equalization Status  |              | Equalized   | EQ           |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |              |             |              |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |              |             |              |
| <b>Block Grant Eligibility Status?</b>   |              |             | Yes          |
| <b>Block Grant Rates</b>   |              |             |              |
| Instructional Block Grant Rate [IBG] per ANB   |              |             | 117.34       |
| Related Services Block Grant Rate [RSBG] per ANB   |              |             | 36.65        |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |              |             | 0.5422285    |
| <b>Special Education Allowable Cost Payments</b>   |              |             |              |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |              |             | 71,225.38    |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |              |             | N/A          |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |              |             | 40,233.36    |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |              |             | 111,458.74   |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |              |             |              |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |              |             | 22,246.55    |
| <b>Required Local Match</b>  |              |             |              |
| * f(i). District's Required Match for IBG [5a X 0.33]  |              |             | 23,504.38    |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |              |             | N/A          |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |              |             | 7,341.36     |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]   |              |             | 30,845.74    |

County: 56 Yellowstone

District: 0971 Laurel H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 102,071.12

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 1,182,869.82  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 54,563.39  
c. Tax Year 2000 District Taxable Value  
High School ..... 17,839,691.00  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
High School ..... 648  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 16,648.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 27.53  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**

**District: 0972 Elder Grove Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |   |                     |                    |                    |
|--|---|---------------------|--------------------|--------------------|
| <b>1. CERTIFIED ANB</b>  |   | <b>FY 2001-2002</b> | <b>*Basic</b>      | <b>*Per ANB</b>    |
| <b>* Budget Unit</b>   |   | <b>ANB</b>          | <b>Entitlement</b> | <b>Entitlement</b> |
| E1   | ELDER GROVE K-6   | 257                 | 15,017.40          | 960,511.80         |
| M1   | ELDER GROVE 7-8   | 60                  | 39,140.00          | 300,015.00         |
| <b>2. * DIRECT STATE AID</b>   |   |                     |                    | 587,663.83         |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |   |                     |                    |                    |
| * a.   | BASE Budge  |                     |                    | 1,114,864.54       |
| * b.   | Maximum Budget Limit  |                     |                    | 1,384,741.08       |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |   |                     |                    |                    |
| * a.   | FY 2000-2001 BASE Budget  |                     |                    | 1,098,648.00       |
| * b.   | FY 2000-2001 Maximum Budget   |                     |                    | 1,363,711.37       |
| * c.   | FY 2000-2001 ANB  |                     |                    | 307                |
| * d.   | FY 2000-2001 Adopted General Fund Budget                                  |                     |                    | 1,098,648.00       |
| * e.   | FY 2000-2001 Over-BASE Levy As Submitted On Budget                        |                     |                    | 0.00               |
| * f.   | FY 2000-2001 Equalization Status  |                     | Equalized          | EQ                 |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |   |                     |                    |                    |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |   |                     |                    |                    |
| <b>Block Grant Eligibility Status?</b>   |   |                     |                    | Yes                |
| <b>Block Grant Rates</b>   |   |                     |                    |                    |
| Instructional Block Grant Rate [IBG] per ANB   |   |                     |                    | 117.34             |
| Related Services Block Grant Rate [RSBG] per ANB   |   |                     |                    | 36.65              |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |   |                     |                    | 0.5422285          |
| <b>Special Education Allowable Cost Payments</b>   |   |                     |                    |                    |
| * a.   | Instructional Block Grant Entitlement [IBG rate X ANB]                    |                     |                    | 37,196.78          |
| * b.   | Related Services Block Grant Entitlement [RSBG rate X ANB]                |                     |                    | N/A                |
| c.   | Reimbursement for Disproportionate Costs (OPI Certified)                  |                     |                    | 4,567.48           |
| * d.   | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                    | 41,764.26          |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |   |                     |                    |                    |
| * e.   | Related Services Block Grant Entitlement (Paid Directly to Coop)          |                     |                    | 11,618.05          |
| <b>Required Local Match</b>  |   |                     |                    |                    |
| * f(i).  | District's Required Match for IBG [5a X 0.33]                             |                     |                    | 12,274.94          |
| f(ii)  | District's Required Match for RSBG [5b X 0.33]                            |                     |                    | N/A                |
| * f(iii)   | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   |                     |                    | 3,833.96           |
| * f(iv)  | Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] |                     |                    | 16,108.90          |

County: 56 Yellowstone

District: 0972 Elder Grove Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 53,305.68

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 454,989.85  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 22,396.15  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 2,839,141.00  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 307  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 5,611.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 9.25  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**

**District: 0975 Custer K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |  |              |             |             |
|--|--|--------------|-------------|-------------|
| <b>1. CERTIFIED ANB</b>  |  | FY 2001-2002 | *Basic      | *Per ANB    |
| * Budget Unit  |  | ANB          | Entitlement | Entitlement |
| E1   | CUSTER K-6   | 53           | 13,534.20   | 199,163.40  |
| H1   | CUSTER HS 9-12   | 31           | 206,000.00  | 155,232.50  |
| M1   | CUSTER 7-8   | 20           | 55,620.00   | 100,205.00  |
| <b>2. * DIRECT STATE AID</b>   |  |              |             | 326,200.53  |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |  |              |             |             |
| * a.   | BASE Budget  |              |             | 602,413.42  |
| * b.   | Maximum Budget Limit   |              |             | 750,446.39  |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |  |              |             |             |
| * a.   | FY 2000-2001 BASE Budget   |              |             | 584,698.71  |
| * b.   | FY 2000-2001 Maximum Budget  |              |             | 728,526.35  |
| * c.   | FY 2000-2001 ANB   |              |             | 95          |
| * d.   | FY 2000-2001 Adopted General Fund Budget                                 |              |             | 709,588.85  |
| * e.   | FY 2000-2001 Over-BASE Levy As Submitted On Budget                       |              |             | 124,890.14  |
| * f.   | FY 2000-2001 Equalization Status   |              | Equalized   | EQ          |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |  |              |             |             |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |  |              |             |             |
| <b>Block Grant Eligibility Status?</b>   |  |              |             | Yes         |
| <b>Block Grant Rates</b>   |  |              |             |             |
| Instructional Block Grant Rate [IBG] per ANB   |  |              |             | 117.34      |
| Related Services Block Grant Rate [RSBG] per ANB   |  |              |             | 36.65       |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |  |              |             | 0.5422285   |
| <b>Special Education Allowable Cost Payments</b>   |  |              |             |             |
| * a.   | Instructional Block Grant Entitlement [IBG rate X ANB]                   |              |             | 12,203.36   |
| * b.   | Related Services Block Grant Entitlement [RSBG rate X ANB]               |              |             | N/A         |
| c.   | Reimbursement for Disproportionate Costs (OPI Certified)                 |              |             | 0.00        |
| * d.   | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] |              |             | 12,203.36   |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |  |              |             |             |
| * e.   | Related Services Block Grant Entitlement (Paid Directly to Coop)         |              |             | 3,811.60    |

**County: 56 Yellowstone**  
**District: 0975 Custer K-12 Schools**

**Required Local Match**

|          |  |          |
|----------|--|----------|
| * f(i).  | District's Required Match for IBG [5a X 0.33]                                | 4,027.11 |
| f(ii)    | District's Required Match for RSBG [5b X 0.33]                               | N/A      |
| * f(iii) | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]      | 1,257.83 |
| * f(iv)  | Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)] | 5,284.94 |

**Minimum Special Education Budget To Avoid Reversions**

|      |  |           |
|------|--|-----------|
| * g. | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] | 17,488.30 |
|------|--|-----------|

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):**

|    |   |                |
|----|---|----------------|
| a. | FY 2000-01 GTB Aid Budget Area  |                |
|    | Elementary  | 121,250.42     |
|    | High School   | 129,279.90     |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% |                |
|    | Elementary  | 3,844.51       |
|    | High School   | 1,952.77       |
| c. | Tax Year 2000 District Taxable Value  |                |
|    | Elementary  | 2,012,399.00   |
|    | High School   | 2,012,399.00   |
| d. | Tax Year 2000 County Taxable Value  | 201,104,035.00 |
| e. | FY 2000-01 District ANB (Budgeted)  |                |
|    | Elementary  | 63             |
|    | High School   | 32             |
| f. | FY 2000-01 County ANB (Budgeted)  |                |
|    | Elementary  | 14,936         |
|    | High School   | 6,901          |

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

|    |  |          |
|----|--|----------|
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) |          |
|    | Elementary   | 202.00   |
|    | High School  | 1,645.00 |
| b. | Statewide General Fund GTB Ratio                             |          |
|    | Elementary   | 17.70    |
|    | High School  | 27.87    |

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

|    |  |       |
|----|--|-------|
| a. | District Debt Service Mill Value Per ANB |       |
|    | Elementary                               | 31.94 |
|    | High School                              | 62.89 |
| b. | County Retirement Mill Value per AN      |       |
|    | Elementary                               | 13.46 |
|    | High School                              | 29.14 |
| c. | Statewide Mill Value per ANB             |       |
|    | Elementary                               | 18.86 |
|    | High School                              | 38.78 |

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0976 Morin Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 MORIN K-6   | 29                  | 18,540.00             | 109,045.80              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 57,030.85               |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 110,444.14              |
| * b. Maximum Budget Limit  |                     |                       | 136,837.72              |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 110,575.49              |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 136,977.98              |
| * c. FY 2000-2001 ANB  |                     |                       | 29                      |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 133,289.66              |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 22,714.17               |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 3,402.86                |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 2,275.97                |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 5,678.83                |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 1,062.85                |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 1,122.94                |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |                     |                       | N/A                     |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |                     |                       | 350.74                  |
| * f(iv). Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]  |                     |                       | 1,473.68                |

County: 56 Yellowstone

District: 0976 Morin Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 4,876.54

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 45,037.79

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 2,724.09

c. Tax Year 2000 District Taxable Value  
Elementary ..... 1,041,837.00

d. Tax Year 2000 County Taxable Value ..... 201,104,035.00

e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 29

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 35.93

b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0978 Broadview Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 BROADVIEW K-6   | 85                  | 14,461.20             | 319,141.00              |
| M1 BROADVIEW 7-8   | 24                  | 45,320.00             | 120,222.00              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 223,117.45              |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 426,042.21              |
| * b. Maximum Budget Limit  |                     |                       | 528,723.78              |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 435,590.87              |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 540,488.87              |
| * c. FY 2000-2001 ANB  |                     |                       | 111                     |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 498,539.17              |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 62,948.30               |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 12,790.06               |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 5,159.16                |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 17,949.22               |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 3,994.85                |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 4,220.72                |
| f(ii) District's Required Match for RSBG [5b X 0.33]   |                     |                       | N/A                     |
| * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   |                     |                       | 1,318.30                |
| * f(iv) Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]   |                     |                       | 5,539.02                |

County: 56 Yellowstone  
District: 0978 Broadview Elem

**Minimum Special Education Budget To Avoid Reversions**

|      |  |                |
|------|--|----------------|
| * g. | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] .....   | 18,329.08      |
| 6.   | <b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b> |                |
| a.   | FY 2000-01 GTB Aid Budget Area   |                |
|      | Elementary .....   | 179,948.03     |
| b.   | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  |                |
|      | Elementary .....   | 9,059.82       |
| c.   | Tax Year 2000 District Taxable Value   |                |
|      | Elementary .....   | 7,589,295.00   |
| d.   | Tax Year 2000 County Taxable Value .....   | 201,104,035.00 |
| e.   | FY 2000-01 District ANB (Budgeted)   |                |
|      | Elementary .....   | 111            |
| f.   | FY 2000-01 County ANB (Budgeted)   |                |
|      | Elementary .....   | 14,936         |
|      | High School .....  | 6,901          |
| 7.   | <b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>  |                |
| a.   | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)   |                |
|      | Elementary .....   | 0.00           |
| b.   | Statewide General Fund GTB Ratio   |                |
|      | Elementary .....   | 17.70          |
|      | High School .....  | 27.87          |
| 8.   | <b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>  |                |
| a.   | District Debt Service Mill Value Per ANB   |                |
|      | Elementary .....   | 68.37          |
| b.   | County Retirement Mill Value per AN  |                |
|      | Elementary .....   | 13.46          |
|      | High School .....  | 29.14          |
| c.   | Statewide Mill Value per ANB   |                |
|      | Elementary .....   | 18.86          |
|      | High School .....  | 38.78          |

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**

**District: 0979 Broadview H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| H1 BROADVIEW HS 9-12   | 52                  | 206,000.00            | 260,117.00              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 208,354.30              |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 391,374.60              |
| * b. Maximum Budget Limit  |                     |                       | 486,491.06              |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 412,826.60              |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 513,080.90              |
| * c. FY 2000-2001 ANB  |                     |                       | 57                      |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 461,231.00              |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 48,404.40               |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 6,101.68                |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 6,554.52                |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 12,656.20               |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 1,905.80                |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 2,013.55                |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |                     |                       | N/A                     |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |                     |                       | 628.91                  |
| * f(iv). Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]  |                     |                       | 2,642.46                |

County: 56 Yellowstone  
District: 0979 Broadview H S

**Minimum Special Education Budget To Avoid Reversions**

|      |  |                |
|------|--|----------------|
| * g. | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] .....   | 8,744.14       |
| 6.   | <b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b> |                |
| a.   | FY 2000-01 GTB Aid Budget Area   |                |
|      | High School .....  | 173,343.12     |
| b.   | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  |                |
|      | High School .....  | 6,285.86       |
| c.   | Tax Year 2000 District Taxable Value   |                |
|      | High School .....  | 7,946,711.00   |
| d.   | Tax Year 2000 County Taxable Value .....   | 201,104,035.00 |
| e.   | FY 2000-01 District ANB (Budgeted)   |                |
|      | High School .....  | 57             |
| f.   | FY 2000-01 County ANB (Budgeted)   |                |
|      | Elementary .....   | 14,936         |
|      | High School .....  | 6,901          |
| 7.   | <b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>  |                |
| a.   | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)   |                |
|      | High School .....  | 0.00           |
| b.   | Statewide General Fund GTB Ratio   |                |
|      | Elementary .....   | 17.70          |
|      | High School .....  | 27.87          |
| 8.   | <b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>  |                |
| a.   | District Debt Service Mill Value Per ANB   |                |
|      | High School .....  | 139.42         |
| b.   | County Retirement Mill Value per AN  |                |
|      | Elementary .....   | 13.46          |
|      | High School .....  | 29.14          |
| c.   | Statewide Mill Value per ANB   |                |
|      | Elementary .....   | 18.86          |
|      | High School .....  | 38.78          |



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0981 Elysian Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 ELYSIAN K-8   | 120                 | 18,540.00             | 450,132.00              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 209,496.38              |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 405,635.70              |
| * b. Maximum Budget Limit  |                     |                       | 502,629.02              |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 431,385.27              |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 534,542.02              |
| * c. FY 2000-2001 ANB  |                     |                       | 128                     |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 528,038.67              |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 96,653.40               |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 14,080.80               |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 6,589.84                |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 20,670.64               |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 4,398.00                |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 4,646.66                |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |                     |                       | N/A                     |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |                     |                       | 1,451.34                |
| * f(iv). Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]  |                     |                       | 6,098.00                |

County: 56 Yellowstone  
District: 0981 Elysian Elem

**Minimum Special Education Budget To Avoid Reversions**

|      |  |                |
|------|--|----------------|
| * g. | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] .....   | 20,178.80      |
| 6.   | <b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b> |                |
| a.   | FY 2000-01 GTB Aid Budget Area   |                |
|      | Elementary .....   | 175,998.18     |
| b.   | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  |                |
|      | Elementary .....   | 10,587.88      |
| c.   | Tax Year 2000 District Taxable Value   |                |
|      | Elementary .....   | 7,932,827.00   |
| d.   | Tax Year 2000 County Taxable Value .....   | 201,104,035.00 |
| e.   | FY 2000-01 District ANB (Budgeted)   |                |
|      | Elementary .....   | 128            |
| f.   | FY 2000-01 County ANB (Budgeted)   |                |
|      | Elementary .....   | 14,936         |
|      | High School .....  | 6,901          |
| 7.   | <b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>  |                |
| a.   | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)   |                |
|      | Elementary .....   | 0.00           |
| b.   | Statewide General Fund GTB Ratio   |                |
|      | Elementary .....   | 17.70          |
|      | High School .....  | 27.87          |
| 8.   | <b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>  |                |
| a.   | District Debt Service Mill Value Per ANB   |                |
|      | Elementary .....   | 61.98          |
| b.   | County Retirement Mill Value per AN  |                |
|      | Elementary .....   | 13.46          |
|      | High School .....  | 29.14          |
| c.   | Statewide Mill Value per ANB   |                |
|      | Elementary .....   | 18.86          |
|      | High School .....  | 38.78          |

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**

**District: 0983 Huntley Project K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 HUNTLEY PROJECT K-6   | 366                 | 13,348.80             | 1,363,899.00            |
| H1 HUNTLEY PROJECT HS 9-12   | 266                 | 206,000.00            | 1,316,367.50            |
| M1 HUNTLEY PROJECT 7-8   | 141                 | 57,680.00             | 702,180.00              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 1,635,785.46            |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budget   |                     |                       | 3,100,241.49            |
| * b. Maximum Budget Limit  |                     |                       | 3,850,800.06            |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 3,073,445.73            |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 3,817,300.44            |
| * c. FY 2000-2001 ANB  |                     |                       | 767                     |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 3,479,344.55            |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 405,898.82              |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 90,703.82               |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 24,531.23               |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 115,235.05              |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 28,330.45               |

County: 56 Yellowstone

District: 0983 Huntley Project K-12 Schools

**Required Local Match**

|          |  |           |
|----------|--|-----------|
| * f(i).  | District's Required Match for IBG [5a X 0.33]                                | 29,932.27 |
| f(ii)    | District's Required Match for RSBG [5b X 0.33]                               | N/A       |
| * f(iii) | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]      | 9,349.05  |
| * f(iv)  | Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)] | 39,281.32 |

**Minimum Special Education Budget To Avoid Reversions**

|      |  |            |
|------|--|------------|
| * g. | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] | 129,985.14 |
|------|--|------------|

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):**

|    |   |                |
|----|---|----------------|
| a. | FY 2000-01 GTB Aid Budget Area  |                |
|    | Elementary  | 746,310.13     |
|    | High School   | 533,948.51     |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% |                |
|    | Elementary  | 37,321.60      |
|    | High School   | 19,588.27      |
| c. | Tax Year 2000 District Taxable Value  |                |
|    | Elementary  | 7,564,081.00   |
|    | High School   | 7,564,081.00   |
| d. | Tax Year 2000 County Taxable Value  | 201,104,035.00 |
| e. | FY 2000-01 District ANB (Budgeted)  |                |
|    | Elementary  | 503            |
|    | High School   | 264            |
| f. | FY 2000-01 County ANB (Budgeted)  |                |
|    | Elementary  | 14,936         |
|    | High School   | 6,901          |

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

|    |  |          |
|----|--|----------|
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) |          |
|    | Elementary   | 6,306.00 |
|    | High School  | 7,863.00 |
| b. | Statewide General Fund GTB Ratio                             |          |
|    | Elementary   | 17.70    |
|    | High School  | 27.87    |

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

|    |  |       |
|----|--|-------|
| a. | District Debt Service Mill Value Per ANB |       |
|    | Elementary                               | 15.04 |
|    | High School                              | 28.65 |
| b. | County Retirement Mill Value per AN      |       |
|    | Elementary                               | 13.46 |
|    | High School                              | 29.14 |
| c. | Statewide Mill Value per ANB             |       |
|    | Elementary                               | 18.86 |
|    | High School                              | 38.78 |

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0985 Shepherd Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |   |              |             |              |
|--|---|--------------|-------------|--------------|
| <b>1. CERTIFIED ANB</b>  |   | FY 2001-2002 | *Basic      | *Per ANB     |
| * Budget Unit  |   | ANB          | Entitlement | Entitlement  |
| E1   | SHEPHERD K-6  | 446          | 14,461.20   | 1,658,451.00 |
| M1   | SHEPHERD 7-8  | 126          | 45,320.00   | 627,952.50   |
| <b>2. * DIRECT STATE AID</b>   |   |              |             | 1,048,744.56 |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |   |              |             |              |
| * a.   | BASE Budge  |              |             | 2,004,079.74 |
| * b.   | Maximum Budget Limit  |              |             | 2,487,068.43 |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |   |              |             |              |
| * a.   | FY 2000-2001 BASE Budget  |              |             | 1,971,827.94 |
| * b.   | FY 2000-2001 Maximum Budget   |              |             | 2,447,254.01 |
| * c.   | FY 2000-2001 ANB  |              |             | 556          |
| * d.   | FY 2000-2001 Adopted General Fund Budget                                  |              |             | 2,095,385.64 |
| * e.   | FY 2000-2001 Over-BASE Levy As Submitted On Budget                        |              |             | 123,557.70   |
| * f.   | FY 2000-2001 Equalization Status  |              | Equalized   | EQ           |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |   |              |             |              |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |   |              |             |              |
| <b>Block Grant Eligibility Status?</b>   |   |              |             | Yes          |
| <b>Block Grant Rates</b>   |   |              |             |              |
| Instructional Block Grant Rate [IBG] per ANB   |   |              |             | 117.34       |
| Related Services Block Grant Rate [RSBG] per ANB   |   |              |             | 36.65        |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |   |              |             | 0.5422285    |
| <b>Special Education Allowable Cost Payments</b>   |   |              |             |              |
| * a.   | Instructional Block Grant Entitlement [IBG rate X ANB]                    |              |             | 67,118.48    |
| * b.   | Related Services Block Grant Entitlement [RSBG rate X ANB]                |              |             | N/A          |
| c.   | Reimbursement for Disproportionate Costs (OPI Certified)                  |              |             | 17,700.42    |
| * d.   | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |              |             | 84,818.90    |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |   |              |             |              |
| * e.   | Related Services Block Grant Entitlement (Paid Directly to Coop)          |              |             | 20,963.80    |
| <b>Required Local Match</b>  |   |              |             |              |
| * f(i).  | District's Required Match for IBG [5a X 0.33]                             |              |             | 22,149.10    |
| f(ii)  | District's Required Match for RSBG [5b X 0.33]                            |              |             | N/A          |
| * f(iii)   | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   |              |             | 6,918.05     |
| * f(iv)  | Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] |              |             | 29,067.15    |

County: 56 Yellowstone  
District: 0985 Shepherd Elem

**Minimum Special Education Budget To Avoid Reversions**

|      |  |                |
|------|--|----------------|
| * g. | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] .....   | 96,185.63      |
| 6.   | <b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b> |                |
| a.   | FY 2000-01 GTB Aid Budget Area   |                |
|      | Elementary .....   | 815,706.75     |
| b.   | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  |                |
|      | Elementary .....   | 40,828.52      |
| c.   | Tax Year 2000 District Taxable Value   |                |
|      | Elementary .....   | 4,447,406.00   |
| d.   | Tax Year 2000 County Taxable Value .....   | 201,104,035.00 |
| e.   | FY 2000-01 District ANB (Budgeted)   |                |
|      | Elementary .....   | 556            |
| f.   | FY 2000-01 County ANB (Budgeted)   |                |
|      | Elementary .....   | 14,936         |
|      | High School .....  | 6,901          |
| 7.   | <b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>  |                |
| a.   | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)   |                |
|      | Elementary .....   | 10,713.00      |
| b.   | Statewide General Fund GTB Ratio   |                |
|      | Elementary .....   | 17.70          |
|      | High School .....  | 27.87          |
| 8.   | <b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>  |                |
| a.   | District Debt Service Mill Value Per ANB   |                |
|      | Elementary .....   | 8.00           |
| b.   | County Retirement Mill Value per AN  |                |
|      | Elementary .....   | 13.46          |
|      | High School .....  | 29.14          |
| c.   | Statewide Mill Value per ANB   |                |
|      | Elementary .....   | 18.86          |
|      | High School .....  | 38.78          |

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0986 Shepherd H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| 1. CERTIFIED ANB   |  | FY 2001-2002 | *Basic      | *Per ANB     |
|--|--|--------------|-------------|--------------|
| * Budget Unit  |  | ANB          | Entitlement | Entitlement  |
| H1   | SHEPHERD HS 9-12   | 279          | 206,000.00  | 1,379,794.50 |
| 2.   | * DIRECT STATE AID .....   |              |             | 708,850.14   |
| 3.   | FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING                                   |              |             |              |
| * a.   | BASE Budge .....   |              |             | 1,323,440.64 |
| * b.   | Maximum Budget Limit .....   |              |             | 1,646,638.08 |
| 4.   | PRIOR YEAR INFORMATION FOR BUDGETING:  |              |             |              |
| * a.   | FY 2000-2001 BASE Budget .....   |              |             | 1,331,220.12 |
| * b.   | FY 2000-2001 Maximum Budget .....  |              |             | 1,656,956.77 |
| * c.   | FY 2000-2001 ANB .....   |              |             | 282          |
| * d.   | FY 2000-2001 Adopted General Fund Budget .....                                     |              |             | 1,622,612.16 |
| * e.   | FY 2000-2001 Over-BASE Levy As Submitted On Budget .....                           |              |             | 291,392.04   |
| * f.   | FY 2000-2001 Equalization Status .....   |              |             | Equalized EQ |
| 5.   | SPECIAL EDUCATION FUNDING (FY 2001-2002):  |              |             |              |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |  |              |             |              |
| Block Grant Eligibility Status? .....  |  |              |             | Yes          |
| Block Grant Rates  |  |              |             |              |
| Instructional Block Grant Rate [IBG] per ANB .....   |  |              |             | 117.34       |
| Related Services Block Grant Rate [RSBG] per ANB .....   |  |              |             | 36.65        |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs ....  |  |              |             | 0.5422285    |
| Special Education Allowable Cost Payments  |  |              |             |              |
| * a.   | Instructional Block Grant Entitlement [IBG rate X ANB] .....                       |              |             | 32,737.86    |
| * b.   | Related Services Block Grant Entitlement [RSBG rate X ANB] .....                   |              |             | N/A          |
| c.   | Reimbursement for Disproportionate Costs (OPI Certified) .....                     |              |             | 3,487.07     |
| * d.   | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] .....     |              |             | 36,224.93    |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only)  |  |              |             |              |
| * e.   | Related Services Block Grant Entitlement (Paid Directly to Coop) .....             |              |             | 10,225.35    |
| Required Local Match   |  |              |             |              |
| * f(i).  | District's Required Match for IBG [5a X 0.33] .....                                |              |             | 10,803.49    |
| f(ii)  | District's Required Match for RSBG [5b X 0.33] .....                               |              |             | N/A          |
| * f(iii)   | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] .....      |              |             | 3,374.37     |
| * f(iv)  | Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)] ..... |              |             | 14,177.86    |

**County: 56 Yellowstone**  
**District: 0986 Shepherd H S**

**Minimum Special Education Budget To Avoid Reversions**

|           |  |                |
|-----------|--|----------------|
| * g.      | Minimum Special Education Budget to Avoid Reversions<br>[5a + 5b + 5f(iv)] .....   | 46,915.72      |
| <b>6.</b> | <b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b> |                |
| a.        | FY 2000-01 GTB Aid Budget Area   |                |
|           | High School .....  | 564,948.08     |
| b.        | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  |                |
|           | High School .....  | 17,393.08      |
| c.        | Tax Year 2000 District Taxable Value   |                |
|           | High School .....  | 5,372,681.00   |
| d.        | Tax Year 2000 County Taxable Value .....   | 201,104,035.00 |
| e.        | FY 2000-01 District ANB (Budgeted)   |                |
|           | High School .....  | 282            |
| f.        | FY 2000-01 County ANB (Budgeted)   |                |
|           | Elementary .....   | 14,936         |
|           | High School .....  | 6,901          |
| <b>7.</b> | <b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>  |                |
| a.        | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)   |                |
|           | High School .....  | 10,857.00      |
| b.        | Statewide General Fund GTB Ratio   |                |
|           | Elementary .....   | 17.70          |
|           | High School .....  | 27.87          |
| <b>8.</b> | <b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>  |                |
| a.        | District Debt Service Mill Value Per ANB   |                |
|           | High School .....  | 19.05          |
| b.        | County Retirement Mill Value per AN  |                |
|           | Elementary .....   | 13.46          |
|           | High School .....  | 29.14          |
| c.        | Statewide Mill Value per ANB   |                |
|           | Elementary .....   | 18.86          |
|           | High School .....  | 38.78          |



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0987 Pioneer Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 PIONEER K-6   | 57                  | 18,540.00             | 214,171.80              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 104,022.17              |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 198,516.11              |
| * b. Maximum Budget Limit  |                     |                       | 246,398.93              |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 235,435.60              |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 291,962.93              |
| * c. FY 2000-2001 ANB  |                     |                       | 68                      |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 263,395.08              |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 27,959.48               |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 6,688.38                |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 1,533.80                |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 8,222.18                |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 2,089.05                |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 2,207.17                |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |                     |                       | N/A                     |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |                     |                       | 689.39                  |
| * f(iv). Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]  |                     |                       | 2,896.56                |

County: 56 Yellowstone  
District: 0987 Pioneer Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 9,584.94

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 96,710.85  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 5,334.32  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 925,275.00  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 68  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 881.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 13.61  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**  
**District: 0989 Independent Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 INDEPENDENT K-6   | 240                 | 18,540.00             | 897,384.00              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 409,418.03              |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 782,879.45              |
| * b. Maximum Budget Limit  |                     |                       | 971,536.90              |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 772,788.17              |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 959,070.28              |
| * c. FY 2000-2001 ANB  |                     |                       | 237                     |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 793,865.25              |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 21,077.08               |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | Yes                     |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 28,161.60               |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | N/A                     |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 5,139.72                |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 33,301.32               |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 8,796.00                |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 9,293.33                |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |                     |                       | N/A                     |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |                     |                       | 2,902.68                |
| * f(iv). Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]  |                     |                       | 12,196.01               |

**County: 56 Yellowstone**

**District: 0989 Independent Elem**

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 40,357.61

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 319,386.56  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 16,389.38  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 2,552,789.00  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 237  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 3,390.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 10.77  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 56 Yellowstone**

**District: 1196 Yellowstone Academy Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

|  |                     |                       |                         |
|--|---------------------|-----------------------|-------------------------|
| <b>1. CERTIFIED ANB</b>  |                     |                       |                         |
| * Budget Unit  | FY 2001-2002<br>ANB | *Basic<br>Entitlement | *Per ANB<br>Entitlement |
| E1 YELLOWSTONE EDUC CENTER   | 70                  | 18,540.00             | 262,927.00              |
| <b>2. * DIRECT STATE AID</b>   |                     |                       | 125,815.75              |
| <b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>   |                     |                       |                         |
| * a. BASE Budge  |                     |                       | 225,173.60              |
| * b. Maximum Budget Limit  |                     |                       | 281,467.00              |
| <b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>  |                     |                       |                         |
| * a. FY 2000-2001 BASE Budget  |                     |                       | 225,173.60              |
| * b. FY 2000-2001 Maximum Budget   |                     |                       | 281,467.00              |
| * c. FY 2000-2001 ANB  |                     |                       | 70                      |
| * d. FY 2000-2001 Adopted General Fund Budget  |                     |                       | 273,936.00              |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget  |                     |                       | 0.00                    |
| * f. FY 2000-2001 Equalization Status  |                     | Equalized             | EQ                      |
| <b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>  |                     |                       |                         |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) |                     |                       |                         |
| <b>Block Grant Eligibility Status?</b>   |                     |                       | No                      |
| <b>Block Grant Rates</b>   |                     |                       |                         |
| Instructional Block Grant Rate [IBG] per ANB   |                     |                       | 117.34                  |
| Related Services Block Grant Rate [RSBG] per ANB   |                     |                       | 36.65                   |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs   |                     |                       | 0.5422285               |
| <b>Special Education Allowable Cost Payments</b>   |                     |                       |                         |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB]  |                     |                       | 0.00                    |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  |                     |                       | 0.00                    |
| c. Reimbursement for Disproportionate Costs (OPI Certified)  |                     |                       | 0.00                    |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]  |                     |                       | 0.00                    |
| <b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>   |                     |                       |                         |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  |                     |                       | 0.00                    |
| <b>Required Local Match</b>  |                     |                       |                         |
| * f(i). District's Required Match for IBG [5a X 0.33]  |                     |                       | 0.00                    |
| f(ii). District's Required Match for RSBG [5b X 0.33]  |                     |                       | 0.00                    |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  |                     |                       | 0.00                    |
| * f(iv). Total Required Local Match To Avoid Reversions<br>[5f(i) + 5f(ii) + 5f(iii)]  |                     |                       | 0.00                    |

County: 56 Yellowstone

District: 1196 Yellowstone Academy Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 0.00

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 99,357.85  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 0.00  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 9,205.00  
d. Tax Year 2000 County Taxable Value ..... 201,104,035.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 70  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 14,936  
High School ..... 6,901

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 1,749.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 0.13  
b. County Retirement Mill Value per AN  
Elementary ..... 13.46  
High School ..... 29.14  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78